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	Bolo To		nelleried to:
			Befferred To:
			Date Referred
MAYOR			Referred To: Finance / Executive
			Date Referred 63/61/04
	Members	Members	7
MAYOR'S ACTION	Fav, Adv, Hold (see rev. side) Other	Fav, Adv, Hold (see rev. side) Other	
	Action	Action	
	Chair	Chair	CONSENT REFER
MUNICIPAL CLERK	Date	Date	AsAmerda
1	Committee	Committee	
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	Refer To	Refer To	5 2004
			AT CETTED EX
		Correct !	
1 Walland		Ofair Onulles	Motion to Adopt made by Mailladdon
() AND AND AND TO SHOOL PRESIDENT		Hay Shork	SHELTER Removed from Consent by
		Jeliair 11. 1800	
MAR 1 5 2004	Members		APPROPRIATIONS ACCOUNT#
7]	Pay, Ady, Hold (see rev. side) Other	Fav. Adv. Hold (see rev. side) Substitute Co.	TRANSFERRING APPROPRIATIONS OF \$59, 466.00 FROM VARIOUS
			2004 GENERAL GUND BUDGET BY
	Chair	Chair Chair Do	
CERTIFIED	Date	3 Date-04	RV . / O / O I · /
	Committee	F/S Compailing C	AN OBDINANCE STATEMENT NO.
Readings Readings		Referred To	(Do Not Write Above This Line)
© 2nd □ 1st & 2nd □ 3rd		Committee	04-0 -0427
FINAL COUNCIL ACTION	ading	First Reading	

ÄN ORDINANCE BY COUNCILMEMBERS CARLA SMITH, CLETA WINSLOW, DEBI STARNES, CLAIR MULLER & CEASAR MITCHELL AS SUBSTITUTED AND AMENDED BY FULL COUNCIL

A SUBSTITUTE ORDINANCE TO AMEND THE 2004 GENERAL FUND BUDGET BY TRANSFERRING APPROPRIATIONS OF \$68,877.00 FROM VARIOUS GENERAL FUND & TRUST FUND ACCOUNTS TO GENERAL FUND APPROPRIATIONS ACCOUNT # 1A01 D25001 529002 FOR THE PURPOSE OF PROVIDING FUNDS FOR THE MILTON AVENUE TRANSITIONAL AND EMERGENCY SHELTER FOR HOMELESS WOMEN AND CHILDREN; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta has for more than ten (10) years successfully operated a transitional and emergency shelter for homeless women and children at 202 Milton Avenue, S.E.; and

WHEREAS, the City of Atlanta has contracted with the Atlanta City Mission (a subsidiary of the Atlanta Union Mission) to manage the daily operations of the facility for the last four (4) years; and

WHEREAS, the facility has the capacity to house up to one hundred twenty (120), women and children; and

WHEREAS, the Atlanta City Mission has managed the facility to the satisfaction of the City of Atlanta; and

WHEREAS, the Atlanta City Mission is no longer in a financial position to continue the generous practice of providing gap funding to keep the Milton Avenue Shelter viable until the federal grants are awarded to the City of Atlanta; and

WHEREAS, gap funding was not adopted in the 2004 General Fund Budget, thereby placing the status of the Milton Avenue Transitional and Emergency Shelter for Women and Children; and

WHEREAS, it would be a travesty if the homeless women and children are without this safe and secure shelter; and

WHEREAS, the Mayor and City Council have sought and continue to seek financial resources to make up the gap funding; and



WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01 C11001 1A01 C21001 1A01 C21021 1A01 C21022 1A01 C21008 1A01 C21002 1A01 C21004	511001 711004 779020 726002 711004 711004 729020	Council Pres Salary Acct. Dist 1 Salary Acct. Expenses Postage Dist 8 Salary Acct. Dist 2 Salary Acct. Expenses	\$9,411.00 \$9,411.00 \$9,411.00 \$9,411.00 \$9,411.00 \$3,000.00
1A01 C21004 1A01 D11001	729020 729008	Expenses Executive Office	\$3,000.00 \$2,074.00 \$61,540.00

TRANSFER TO APPROPRIATIONS

1A01 D25001 729002

Office of Human Services-Milton Ave.
Service Grant

\$61,540.00

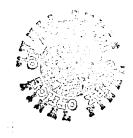
SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 D25R0127QNA0 729002	Aid for the Homeless	\$2,788.00
3P02 D25W02AVQNA0 729002	Poor & Homeless Asst. Program	\$4,549.00
		\$7,337.00

TRANSFER TO APPROPRIATIONS

3P02 D25001 729002 Office of Human Services-Milton Ave. \$7,337.00



<u>SECTION 3</u>: That City of Atlanta Code of Ordinances Section 2-39(b) and all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived for this instance only.

A true copy, Rhonda Dauphin Johnson Municipal Clerk, CMC

ADOPTED as amended by Council APPROVED by the Mayor

March 15, 2004 March 23, 2004

RCS# 5556 3/15/04 4:49 PM

Atlanta City Council

Regular Session

04-0-0427 TRANS APPROPRIATIONS \$68,877 MILTON AVE TRANSI EMER SHELTER HMLESS WOMEN & CHILD ADOPT SUB AMEND

YEAS: 9
NAYS: 2
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 2
ABSENT 2

Y Smith N Archibong E Moore Y Mitchell Y Starnes Y Fauver B Martin Y Norwood Y Young Y Shook N Maddox NV Willis B Winslow Y Muller Y Boazman E Woolard

Atlanta City Council

Regular Session

04-0-0427 TRANS APPROPRIATIONS \$68,877 MILTON AVE TRANSI EMER SHELTER HMLESS WOMEN & CHILD AMEND#1/STARN#1

YEAS: 9
NAYS: 2
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 2
ABSENT 2

Y Smith N Archibong E Moore Y Mitchell Y Starnes Y Fauver B Martin Y Norwood Y Young Y Shook N Maddox NV Willis B Winslow Y Muller Y Boazman E Woolard

Atlanta City Council

Regular Session

04-0-0427 TRANS APPROPRIATIONS \$68,877 MILTON AVE TRANSI EMER SHELTER HMLESS WOMEN & CHILD SUB FWD

YEAS: 8
NAYS: 2
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 2
ABSENT 2

Y Smith N Archibong E Moore Y Mitchell Y Starnes Y Fauver B Martin NV Norwood Y Young Y Shook N Maddox NV Willis B Winslow Y Muller Y Boazman E Woolard

COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Starnes	DATE:3\15, 2004
ORDINANCE I.D. #: 04-0-0427	_RESOLUTION I.D. #:
PAGE #:	SECTION:
PARAGRAPH:	_LINE:
CAPTIONS': Blue Back Legislation	Other
AMENDMENT:	
Amendment noted in on page Two of Cour	ril Two substitute
as attached.	
	W7+6

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

	TRAN	SFER FROM APPROPRIATIONS	<u>S</u>
	(511001)	Council Pres, Salam Act	_
1A01 C11001	721101	Council Pres. Salary Act Consumable Supplies	\$9,411.00
1A01 C21001	727009 71100	4 Fravel Expersos Dist I Sulary	\$9,411.00
1A01 C21021	779020	Expenses	\$9,411.00
1A01 C21022	726002	Postage	\$9,411.00
1A01 C21008	7 29020 711004	+Expenses Dist & Salary Acct	\$9,411.00
1A01 C21002	711004	Dist 2 Salary Acct.	\$9,411.00
1A01 C21004	729020	Expenses	\$3,000.00
1A01 D11001	729008	Executive Office	\$2,074.00
		· · · · · · · · · · · · · · · · · · ·	61,540.00

TRANSFER TO APPROPRIATIONS

1A01 D25001 729002

Office of Human Services-Milton Ave.
Service Grant

\$61,540.00

SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 D25R0127QNA0 729002	Aid for the Homeless	\$2,788.00
3P02 D25W02AVQNA0 729002	Poor & Homeless Asst. Program	\$4,549.00
		\$7,337.00

TRANSFER TO APPROPRIATIONS

3P02 D25001 729002

Office of Human Services-Milton Ave.

\$7,337.00



<u>SECTION 3</u>: That City of Atlanta Code of Ordinances Section 2-39(b) and all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived for this instance only.

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

TRANSFER TO APPROPRIATIONS

1A01 D25001 729002 Office of Human Services-Milton Ave.
Service Grant \$61,540.00

SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 D25R0127QNA0 729002	Aid for the Homeless	\$2,788.00
3P02 D25W02AVQNA0 729002	Poor & Homeless Asst. Program	\$4,549.00
		\$7,337.00

TRANSFER TO APPROPRIATIONS

3P02 D25001 729002 Office of Human Services-Milton Ave. \$7,337.00

A SUBSTITUTE ORDINANCE BY: FINANCE/EXECUTIVE COMMITTEE AS AMENDED BY FULL COUNCIL

TO AN ORDINANCE BY COUNCILMEMBERS CARLA SMITH, CLETA WINSLOW, DEBI STARNES, CLAIR MULLER & CEASAR MITCHELL

A SUBSTITUTE ORDINANCE TO AMEND THE 2004 GENERAL FUND BUDGET BY TRANSFERRING APPROPRIATIONS OF \$68,877.00 FROM VARIOUS GENERAL FUND & TRUST FUND ACCOUNTS TO GENERAL FUND APPROPRIATIONS ACCOUNT # 1A01 D25001 529002 FOR THE PURPOSE OF PROVIDING FUNDS FOR THE MILTON AVENUE TRANSITIONAL AND EMERGENCY SHELTER FOR HOMELESS WOMEN AND CHILDREN; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta has for more than ten (10) years successfully operated a transitional and emergency shelter for homeless women and children at 202 Milton Avenue, S.E.; and

WHEREAS, the City of Atlanta has contracted with the Atlanta City Mission (a subsidiary of the Atlanta Union Mission) to manage the daily operations of the facility for the last four (4) years; and

WHEREAS, the facility has the capacity to house up to one hundred twenty (120), women and children; and

WHEREAS, the Atlanta City Mission has managed the facility to the satisfaction of the City of Atlanta; and

WHEREAS, the Atlanta City Mission is no longer in a financial position to continue the generous practice of providing gap funding to keep the Milton Avenue Shelter viable until the Federal grants are awarded to the City of Atlanta; and

WHEREAS, gap funding was not adopted in the 2004 General Fund budget, thereby placing the status of the Milton Avenue Transitional and Emergency Shelter for Women and Children; and

WHEREAS, it would be a travesty if the homeless women and children are without this safe and secure shelter; and

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

	511001	Council Pres. Salary Act Consumable Supplies	
1A01 C11001	721101	Consumable Supplies	\$9,411.00
1A01 C21001	727009 71100	4 Travel Expenses Dist I Salary Acut	\$9,411.00
1A01 C21021	779020	Expenses	\$9,411.00
1A01 C21022	726002	Postage	\$9,411.00
1A01 C21008	7 29020 71100	4 Expenses Dist & Salary Acct	\$9,411.00
1A01 C21002	711004	Dist 2 Salary Acct.	\$9,411.00
1A01 C21004	729020	Expenses	\$3,000.00
1A01 D11001	729008	Executive Office	<u>\$2,074.00</u>
			<u>\$61,540.00</u>

TRANSFER TO APPROPRIATIONS

1A01 D25001 729002	Office of Human Services-Milton Ave.	
	Service Grant	<u>\$61,540.00</u>

SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 D25R0127QNA0 729002	Aid for the Homeless	\$2,788.00
3P02 D25W02AVQNA0 729002	Poor & Homeless Asst. Program	\$4,549.00
	-	\$7,337.00

TRANSFER TO APPROPRIATIONS

3P02 D25001 729002	Office of Human Services-Milton Ave.	<u>\$7,337.00</u>
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SECTION 3: That City of Atlanta Code of Ordinances Section 2-39(b) and all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived for this instance only.

A SUBSTITUTE ORDINANCE BY: FINANCE/EXECUTIVE COMMITTEE AS AMENDED BY FULL COUNCIL SUBSTITUTES

TO AN ORDINANCE BY COUNCILMEMBERS CARLA SMITH, CLETA WINSLOW, DEBI STARNES, CLAIR MULLER & CEASAR MITCHELL

A SUBSTITUTE ORDINANCE TO AMEND THE 2004 GENERAL FUND BUDGET BY TRANSFERRING APPROPRIATIONS OF \$68,877.00 FROM VARIOUS GENERAL FUND & TRUST FUND ACCOUNTS TO GENERAL FUND APPROPRIATIONS ACCOUNT # 1A01 D25001 529002 FOR THE PURPOSE OF PROVIDING FUNDS FOR THE MILTON AVENUE TRANSITIONAL AND EMERGENCY SHELTER FOR HOMELESS WOMEN AND CHILDREN; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta has for more than ten (10) years successfully operated a transitional and emergency shelter for homeless women and children at 202 Milton Avenue, S.E.; and

WHEREAS, the City of Atlanta has contracted with the Atlanta City Mission (a subsidiary of the Atlanta Union Mission) to manage the daily operations of the facility for the last four (4) years; and

WHEREAS, the facility has the capacity to house up to one hundred twenty (120), women and children; and

WHEREAS, the Atlanta City Mission has managed the facility to the satisfaction of the City of Atlanta; and

WHEREAS, the Atlanta City Mission is no longer in a financial position to continue the generous practice of providing gap funding to keep the Milton Avenue Shelter viable until the Federal grants are awarded to the City of Atlanta; and

WHEREAS, gap funding was not adopted in the 2004 General Fund budget, thereby placing the status of the Milton Avenue Transitional and Emergency Shelter for Women and Children; and

WHEREAS, it would be a travesty if the homeless women and children are without this safe and secure shelter; and

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01 C11001 721101 1A01 C21001 727009 1A01 C21021 779020 1A01 C21022 726002 1A01 C21008 729020 1A01 C21002 711004 1A01 C21004 729020 1A01 D11001 729008	Consumable Supplies Travel Expenses Postage Expenses Dist 2 Salary Acct. Expenses Executive Office	\$9,411.00 \$9,411.00 \$9,411.00 \$9,411.00 \$9,411.00 \$9,411.00 \$3,000.00 \$2,074.00 \$61,540.00
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TRANSFER TO APPROPRIATIONS

1A01 D25001 729002

Office of Human Services-Milton Ave.

Service Grant

\$61,540.00

SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 D25R0127QNA0 729002 3P02 D25W02AVQNA0 729002	Aid for the Homeless Poor & Homeless Asst. Program	\$2,788.00 \$4,549.00 \$7,337.00
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TRANSFER TO APPROPRIATIONS

3P02 D25001 729002

Office of Human Services-Milton Ave.

\$7,337.00

<u>SECTION 3</u>: That City of Atlanta Code of Ordinances Section 2-39(b) and all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived for this instance only.

A SUBSTITUTE ORDINANCE BY: FINANCE/EXECUTIVE COMMITTEE AS AMENDED BY FULL COUNCIL

TO AN ORDINANCE BY COUNCILMEMBERS CARLA SMITH, CLETA WINSLOW, DEBI STARNES, CLAIR MULLER & CEASAR MITCHELL

A SUBSTITUTE ORDINANCE TO AMEND THE 2004 GENERAL FUND BUDGET BY TRANSFERRING APPROPRIATIONS OF \$68,877.00 FROM VARIOUS GENERAL FUND & TRUST FUND ACCOUNTS TO GENERAL FUND APPROPRIATIONS ACCOUNT # 1A01 D25001 529002 FOR THE PURPOSE OF PROVIDING FUNDS FOR THE MILTON AVENUE TRANSITIONAL AND EMERGENCY SHELTER FOR HOMELESS WOMEN AND CHILDREN; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta has for more than ten (10) years successfully operated a transitional and emergency shelter for homeless women and children at 202 Milton Avenue, S.E.; and

WHEREAS, the City of Atlanta has contracted with the Atlanta City Mission (a subsidiary of the Atlanta Union Mission) to manage the daily operations of the facility for the last four (4) years; and

WHEREAS, the facility has the capacity to house up to one hundred twenty (120), women and children; and

WHEREAS, the Atlanta City Mission has managed the facility to the satisfaction of the City of Atlanta; and

WHEREAS, the Atlanta City Mission is no longer in a financial position to continue the generous practice of providing gap funding to keep the Milton Avenue Shelter viable until the Federal grants are awarded to the City of Atlanta; and

WHEREAS, gap funding was not adopted in the 2004 General Fund budget, thereby placing the status of the Milton Avenue Transitional and Emergency Shelter for Women and Children; and

WHEREAS, it would be a travesty if the homeless women and children are without this safe and secure shelter; and

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01 C11001	721101	Consumable Supplies	\$9,411.00
1A01 C21001	727009	Travel	\$9,411.00
1A01 C21021	779020	Expenses	\$9,411.00
1A01 C21022	726002	Postage	\$9,411.00
1A01 C21008	729020	Expenses	\$9,411.00
1A01 C21002	711004	Dist 2 Salary Acct.	\$9,411.00
1A01 C21004	729020	Expenses	\$3,000.00
1A01 D11001	729008	Executive Office	<u>\$2,074.00</u>
			\$61,540.00

TRANSFER TO APPROPRIATIONS

1A01 D25001 729002	Office of Human Services-Milton Ave.	
	Service Grant	<u>\$61,540.00</u>

SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02 D25R0127QNA0 729002	Aid for the Homeless	\$2,788.00
3P02 D25W02AVQNA0 729002	Poor & Homeless Asst. Program	<u>\$4,549.00</u>
		\$7,337.00

TRANSFER TO APPROPRIATIONS

3P02 D25001 729002 Office of Human Services-Milton Ave. \$7,337.00

<u>SECTION 3</u>: That City of Atlanta Code of Ordinances Section 2-39(b) and all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived for this instance only.

CODE OF ORDINANCES City of ATLANTA, GEORGIA Codified through Ord. No. 2004-08, enacted Feb. 10, 2004. (Supplement No. 26, Update 2) \ PART II CODE OF ORDINANCES—GENERAL ORDINANCES \ Chapter 2 ADMINISTRATION* \ ARTICLE II. COUNCIL* \ DIVISION 1. GENERALLY

Sec. 2-39. Councilmember expense accounts; council district appropriations; funding.

CODE OF ORDINANCES City of ATLANTA, GEORGIA Codified through Ord. No. 2004-08, enacted Feb. 10, 2004. (Supplement No. 26, Update 2) \ PART II CODE OF ORDINANCES—GENERAL ORDINANCES \ Chapter 2 ADMINISTRATION* \ ARTICLE II. COUNCIL* \ DIVISION 1. GENERALLY \ Sec. 2-39. Councilmember expense accounts; council district appropriations; funding.

- (a) The chief financial officer is authorized and directed to establish within the city's standard chart of accounts, within the category of other current operating expenses, an expense account entitled "councilmember expense." The account shall be charged for expenses relating to official city business of the councilmember, to include but not be limited to business travel; convention and training; newsletter and other publication or correspondence production and distribution; office and operating supplies; service, maintenance or repair contracts; and subscriptions to publications. Should councilmembers desire to utilize a portion of their expense accounts to fund projects for the public good within their districts or citywide, they may by ordinance establish a separate account from which to fund such projects which are outside the scope of regular office expenses. At-large councilmembers may utilize funds from said accounts for projects in any district within the city.
- (b) For appropriations to each council district and post, the respective councilmember representing the district or post shall be deemed to be the equivalent of a department head within the context of authority over the funds appropriated to the center designated for the district or post and shall have authority to draw against and transfer among accounts within such center in conformity with this Code and administrative provisions, with the exception of the salaries permanent part-time and benefits accounts. Appropriations for salaries permanent part-time and benefits shall only be expended as compensation and benefits for council assistants and are restricted from transfer to any other account. All other expenditures within the center shall be charged against the appropriate expense account in the city's chart of accounts. Notwithstanding the foregoing, the prohibition against transferring allocations from a councilmember's cost center shall not apply to transfers from any line item in that councilmember's cost center to an operating department.
- (c) Subsections (a) and (b) of this section notwithstanding, the chief financial officer is authorized to ensure that funds required for salary and benefit costs shall be encumbered in such accounts and that no encumbered funds so required shall be spent for any other purpose.
- (d) If any councilmember incurs expenses or obligations in excess of the sums appropriated for the member's use in any calendar year, the appropriations for such councilmember for the succeeding year shall be reduced by the amount of any such overage. If such councilmember shall not be serving in office in the succeeding year, such excess expenses or obligations shall be immediately reimbursable to the city.
- (e) The mayor and the chief financial officer are authorized to carry forward, as appropriations payable, from one fiscal year to the next, within a four-year term of office, unexpended funds in appropriations to the cost centers established for individual councilmembers.

(Code 1977, § 1-1061(f)—(j); Ord. No. 2000-38, 6-28-00; Ord. No. 2001-54, § 1, 7-25-01)



ITEMS REMOVED FROM CONSENT AGENDA

I.D.#:	34-0-042	7
PAGE:	One	
BY: _ Cour	rail membee	Maddox
COMMITT	EE: Fin E	X
DATE:		. 2004

A SUBSTITUTE ORDINANCE BY: FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE BY COUNCILMEMBERS CARLA SMITH, CLETA WINSLOW, DEBI STARNES, CLAIR MULLER & CEASAR MITCHELL

A SUBSTITUTE ORDINANCE TO AMEND THE 2004 GENERAL FUND BUDGET BY TRANSFERRING APPROPRIATIONS OF \$68,877.00 FROM VARIOUS GENERAL FUND & TRUST FUND ACCOUNTS TO GENERAL FUND APPROPRIATIONS ACCOUNT # 1A01D25001529002 FOR THE PURPOSE OF PROVIDING FUNDS FOR THE MILTON AVENUE TRANSITIONAL AND EMERGENCY SHELTER FOR HOMELESS WOMEN AND CHILDREN; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta has for more than ten (10) years successfully operated a transitional and emergency shelter for homeless women and children at 202 Milton Avenue, S.E.; and

WHEREAS, the City of Atlanta has contracted with the Atlanta City Mission (a subsidiary of the Atlanta Union Mission) to manage the daily operations of the facility for the last four (4) years; and

WHEREAS, the facility has the capacity to house up to one hundred twenty (120), women and children; and

WHEREAS, the Atlanta City Mission has managed the facility to the satisfaction of the City of Atlanta; and

WHEREAS, the Atlanta City Mission is no longer in a financial position to continue the generous practice of providing gap funding to keep the Milton Avenue Shelter viable until the Federal grants are awarded to the City of Atlanta; and

WHEREAS, gap funding was not adopted in the 2004 General Fund budget, thereby placing the status of the Milton Avenue Transitional and Emergency Shelter for Women and Children; and

WHEREAS, it would be a travesty if the homeless women and children are without this safe and secure shelter; and

WHEREAS, the Mayor and City Council have sought and continue to seek financial resources to make up the gap funding; and

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA as follows:

SECTION 1: That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01 C11001	521101	Consumable Supplies	\$9,411.00
1A01 C21001	527009	Travel	\$9,411.00
1A01 C21021	579020	Expenses	\$9,411.00
1A01C21022	526002	Postage	\$9,411.00
1A01C21008	529020	Expenses	\$9,411.00
1A01C21002	529020	Expenses	\$9,411.00
1A01C21004	529020	Expenses	\$3,000.00
1A01D11001	529008	Executive Office	<u>\$2,074.00</u>
			\$61,540.00

SECTION 2: That the 2004 (Trust Fund) Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

3P02D25R0127QNA0 5290	O2 Aid for the Homeless	\$2,788.00
3P02D25W02AVQNA0 5290	02 Poor & Homeless Asst. Program	n <u>\$4,549.00</u>
·	_	\$7,337.00

SECTION 3 That the 2004 (General Fund) Budget is hereby amended as follows:

TRANSFER TO APPROPRIATIONS

1A01D25001529002	Office of Human Services	\$68,877.00
	(Service Grant)	

SECTION 4: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived.

AN ORDINANCE

BY Detri Strains Color Strains Color Muller

AN ORDINANCE TO AMEND THE 2004 GENERAL FUND BUDGET BY TRANSFERRING APPROPRIATIONS OF \$59,466.00 FROM VARIOUS GENERAL FUND ACCOUNTS TO APPROPRIATIONS ACCOUNT # _____ FOR THE MILTON AVENUE HOMELESS SHELTER.

WHEREAS, The City of Atlanta has for more than ten (10) years successfully operated a transitional and emergency shelter for homeless women and children at 202 Milton Avenue, S.E.; and

WHEREAS, the City of Atlanta has contracted with the Atlanta City Mission (a subsidiary of the Atlanta Union Mission) to manage the daily operations of the facility for the last four (4) years; and

WHEREAS, the facility has the capacity to house up to 120 women and children; and

WHEREAS, the Atlanta City Mission has managed the facility to the satisfaction of the City of Atlanta; and

WHEREAS the Atlanta City Mission no longer in a financial position to continue the generous practice of providing gap funding to keep the Milton Avenue Shelter viable until the Federal grants are awarded to the City; and

WHEREAS, gap funding was not adopted in the 2004 General Fund Budget thereby placing the status of the Milton Avenue Shelter in question; and

WHEREAS, it would be a travesty if the homeless women and children are without safe and secure shelter; and

WHEREAS, the Mayor and City Council have sought and continue to seek financial resources to make up the gap funding; and

WHEREAS, there has been positive response from the private sector to assist with the gap funding, however it has been insufficient to meet the entire balance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2004 (General Fund Budget) is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

xxxxxx Mayor	9,411.00

TRANSFER TO APPROPRIATIONS

1A01D25001529002	Office of Human Services	<u>59,466.00</u>
	(Service Grant)	

Section 5: That all Ordinances and parts of Ordinance in conflict with this Ordinance are hereby repealed.